



# Region 8 Education Service Center

## 2023-24 General Fund Revenue & Expenses

### General Funds

		Current	Last Year
57xx	Local	\$ 7,982,064	\$ 7,839,958
58xx	State	\$ 1,282,934	\$ 1,010,483
59xx	Federal	\$ 364,456	\$ 531,206
79xx	Transfer In	\$ 4,501,039	\$ 3,846,700
<b>Total General Fund Revenue</b>		<b>\$ 14,130,493</b>	<b>13,228,347</b>

		Current	Last Year
FC12	Library & Media Services	\$ 125,125	\$ 109,919
FC13	Curriculum and Instructional Staff Dev.	\$ 3,374,375	\$ 3,067,236
FC21	Instructional Leadership	\$ 474,922	\$ 553,521
FC41	General Administration	\$ 687,010	\$ 586,613
FC51	Facilities Maintenance and Operations	\$ 322,526	\$ 189,130
FC53	Data Processing Services	\$ 1,556,409	\$ 1,535,142
FC62	School District Administrative Support	\$ 3,597,920	\$ 2,978,535
FC81	Facilities Acquisition	\$ 150,000	\$ 150,000
FC93	Intergovernmental Charges	\$ -	\$ -
8911	Transfer Out	\$ 3,842,206	\$ 4,058,251
<b>Total General Fund Expenses</b>		<b>\$ 14,130,493</b>	<b>13,228,347</b>

### **Required by TEA**

<i>Statutory Advertising</i>	13	\$ 2,000.00	\$ 5,000
<i>Statutory Advertising</i>	41	\$ 2,500.00	\$ 2,500
<i>Statutory Advertising</i>	62	\$ 50,600.00	\$ 38,095.00