



Region 8 Education Service Center

2024-25 General Fund Revenue & Expenses

General Funds

		Proposed	Last Year
57xx	Local	\$ 12,830,670.00	\$ 7,982,064
58xx	State	\$ 1,241,480.00	\$ 1,282,934
59xx	Federal	\$ 296,319.00	\$ 364,456
79xx	Transfer In	\$ 6,754,399.00	\$ 4,501,039
Total General Fund Revenue		\$ 21,122,868	14,130,493

		Proposed	Last Year
FC12	Library & Media Services	\$ 214,825	\$ 125,125
FC13	Curriculum and Instructional Staff Dev.	\$ 3,595,739	\$ 3,374,375
FC21	Instructional Leadership	\$ 465,849	\$ 474,922
FC41	General Administration	\$ 710,160	\$ 687,010
FC51	Facilities Maintenance and Operations	\$ 484,819	\$ 322,526
FC53	Data Processing Services	\$ 1,675,511	\$ 1,556,409
FC62	School District Administrative Support	\$ 9,606,565	\$ 3,597,920
FC81	Facilities Acquisition	\$ 310,000	\$ 150,000
FC93	Intergovernmental Charges	\$ -	\$ -
8911	Transfer Out	\$ 4,059,400	\$ 3,842,206
Total General Fund Expenses		\$ 21,122,868	14,130,493

Required Reporting for TEA (6491)

Statutory Advertising	13	\$ -	\$ 5,000
Statutory Advertising	41	\$ 2,500.00	\$ 2,500
Statutory Advertising	62	\$ 50,200.00	\$ 38,095.00